

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 332 will meet on the 15th day of September 2021 at 6:50 PM at 104 W 4th Street, Cunningham, KS 67035 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	1,789,223	20.000	1,893,849	20.000	2,007,580	1,406,315	20.000
Supplemental General (LOB)	08	555,068	8.745	580,626	8.141	622,420	609,238	8.486
<b>SPECIAL REVENUE</b>								
Federal Funds	07	81,403		159,914		125,676		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	8,872		9,138		9,500		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	90,051		86,354		130,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	535,985	8.000	492,813	8.000	667,893	555,430	8.000
Driver Training	18	2,881		2,905		5,316		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	114,870		113,662		130,086		
Professional Development	26	11,678		1,111		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	343,851		341,926		402,110		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	46,376		51,657		53,500		
Gifts and Grants	35	3,290		60,261		63,827		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	217,949		206,286		249,607		
Contingency Reserve	53	21,323		0		0		
Textbook & Student Material Revolving	55	680		3,222		0		
Activity Fund	56	19,487		22,381		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	3,842,987	36.745	4,026,105	36.141	4,467,515	2,570,983	36.486
Less: Transfers	105	529,063		502,484		585,131		
<b>NET USD EXPENDITURES</b>	110	3,313,924		3,523,621		3,882,384		
<b>TOTAL USD TAXES LEVIED</b>	115	2,334,188		2,363,621		2,570,983		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,334,188</b>	<b>\$2,363,621</b>	<b>\$2,570,983</b>			
Assessed Valuation - General Fund	128	\$63,352,750	\$64,691,604	\$70,315,766			
Assessed Valuation - All Other Funds	130	\$64,823,403	\$66,163,520	\$71,794,835			
Assessed Valuation - Capital Outlay	129	\$62,531,549	\$64,109,120	\$69,428,750			
<b>Outstanding Indebtedness, July 1</b>							
		<b>2019</b>	<b>2020</b>	<b>2021</b>			
General Obligation Bonds	135	0	0	0			
Capital Outlay Bonds	140	535,000	270,000	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	15,472	54,460	24,154			
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>550,472</b>	<b>324,460</b>	<b>24,154</b>			

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*Scott D. Weese*  
Board President

*Stacy Webster*  
Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 332 will meet on the 15th day of September 2021 at 6:40 PM at 104 W 4th Street, Cunningham, KS 67035 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$1,293,832	20.000	18.485	\$1,406,315	20.000
Capital Outlay	\$530,222	8.000	7.396	\$555,430	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$539,567	8.141		\$609,238	8.486
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$539,567</b>	<b>8.141</b>	<b>7.527</b>	<b>\$609,238</b>	<b>8.486</b>

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